

GOVERNMENTAL OPERATIONS

Agency 341

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	6.0		2,027	2,027
Total Maintenance Level	6.0		2,098	2,098
Difference			71	71
Percent Change from Current Biennium	0.0%		3.5%	3.5%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(20)	(20)
State Data Center Rate Increase			5	5
Subtotal			(15)	(15)
Total Proposed Budget	6.0		2,083	2,083
Difference			56	56
Percent Change from Current Biennium	0.0%		2.8%	2.8%
Total Proposed Budget by Activity				
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	6.0		2,083	2,083
Total Proposed Budget	6.0		2,083	2,083

ACTIVITY DESCRIPTIONS

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.